

FY 2024 Tier Packages Without Self-Direction

	Tier A	Tier B	Tier C	Tier D	Tier E
Living with Relative					
Flexible Individual Budget	\$60,676.72	\$73,804.72	\$106,064.44	\$146,885.12	\$162,859.52
Fixed Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$60,676.72	\$73,804.72	\$106,064.44	\$146,885.12	\$162,859.52

Living Independently					
Flexible Individual Budget	\$84,094.22	\$110,076.62	\$142,336.34	\$183,157.02	\$199,131.42
Fixed Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$84,094.22	\$110,076.62	\$142,336.34	\$183,157.02	\$199,131.42

SLA					
Flexible Individual Budget	\$43,310.32	\$43,583.92	\$54,646.84	\$69,758.72	\$85,733.12
Fixed Budget	\$64,193.44	\$70,278.80	\$78,032.56	\$85,782.88	\$91,868.24
TOTAL BUDGET	\$107,503.76	\$113,862.72	\$132,679.40	\$155,541.60	\$177,601.36

WLSLA					
Flexible Individual Budget	\$32,656.64	\$30,807.76	\$39,744.76	\$35,688.96	\$47,408.08
Fixed Budget	\$74,847.12	\$83,054.96	\$92,934.64	\$119,852.64	\$130,193.28
TOTAL BUDGET	\$107,503.76	\$113,862.72	\$132,679.40	\$155,541.60	\$177,601.36

Group Home					
Flexible Individual Budget	\$47,822.32	\$48,095.92	\$54,646.84	\$69,758.72	\$85,733.12
Fixed Budget	\$101,063.76	\$120,592.64	\$140,114.64	\$162,698.24	\$182,244.32
TOTAL BUDGET	\$148,886.08	\$168,688.56	\$194,761.48	\$232,456.96	\$267,977.44

updated 9/21/2023

FY 2024 Tier Packages With Self-Direction

	Tier A	Tier B	Tier C	Tier D	Tier E
Living with Relative					
Flexible Individual Budget	\$55,232.08	\$68,360.08	\$100,619.80	\$141,440.48	\$157,414.88
Fixed Budget	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64
TOTAL BUDGET	\$60,676.72	\$73,804.72	\$106,064.44	\$146,885.12	\$162,859.52

Living Independently					
Flexible Individual Budget	\$78,649.58	\$104,631.98	\$136,891.70	\$177,712.38	\$193,686.78
Fixed Budget	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64
TOTAL BUDGET	\$84,094.22	\$110,076.62	\$142,336.34	\$183,157.02	\$199,131.42

SLA					
Flexible Individual Budget	\$37,865.68	\$38,139.28	\$49,202.20	\$64,314.08	\$80,288.48
Fixed Budget	\$69,638.08	\$75,723.44	\$83,477.20	\$91,227.52	\$97,312.88
TOTAL BUDGET	\$107,503.76	\$113,862.72	\$132,679.40	\$155,541.60	\$177,601.36

WLSLA					
Flexible Individual Budget	\$27,212.00	\$25,363.12	\$34,300.12	\$30,244.32	\$41,963.44
Fixed Budget	\$80,291.76	\$88,499.60	\$98,379.28	\$125,297.28	\$135,637.92
TOTAL BUDGET	\$107,503.76	\$113,862.72	\$132,679.40	\$155,541.60	\$177,601.36

Group Home					
Flexible Individual Budget	\$42,377.68	\$42,651.28	\$49,202.20	\$64,314.08	\$80,288.48
Fixed Budget	\$106,508.40	\$126,037.28	\$145,559.28	\$168,142.88	\$187,688.96
TOTAL BUDGET	\$148,886.08	\$168,688.56	\$194,761.48	\$232,456.96	\$267,977.44

updated 9/21/2023

**FY 2024 Transition Tier Packages Without Self-Direction
For Participants Under Age 22 Receiving School-Funded Services**

	Tier A	Tier B	Tier C	Tier D	Tier E
Living with Relative					
Flexible Individual Budget	\$30,338.36	\$36,902.36	\$53,032.22	\$73,442.56	\$81,429.76
Fixed Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$30,338.36	\$36,902.36	\$53,032.22	\$73,442.56	\$81,429.76

Living Independently					
Flexible Individual Budget	\$42,047.11	\$55,038.31	\$71,168.17	\$91,578.51	\$99,565.71
Fixed Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL BUDGET	\$42,047.11	\$55,038.31	\$71,168.17	\$91,578.51	\$99,565.71

SLA					
Flexible Individual Budget	\$21,655.16	\$21,791.96	\$27,323.42	\$34,879.36	\$42,866.56
Fixed Budget	\$64,193.44	\$70,278.80	\$78,032.56	\$85,782.88	\$91,868.24
TOTAL BUDGET	\$85,848.60	\$92,070.76	\$105,355.98	\$120,662.24	\$134,734.80

WLSLA					
Flexible Individual Budget	\$16,328.32	\$15,403.88	\$19,872.38	\$17,844.48	\$23,704.04
Fixed Budget	\$74,847.12	\$83,054.96	\$92,934.64	\$119,852.64	\$130,193.28
TOTAL BUDGET	\$91,175.44	\$98,458.84	\$112,807.02	\$137,697.12	\$153,897.32

Group Home					
Flexible Individual Budget	\$23,911.16	\$24,047.96	\$27,323.42	\$34,879.36	\$42,866.56
Fixed Budget	\$101,063.76	\$120,592.64	\$140,114.64	\$162,698.24	\$182,244.32
TOTAL BUDGET	\$124,974.92	\$144,640.60	\$167,438.06	\$197,577.60	\$225,110.88

updated 10/4/2023

**FY 2024 Transition Tier Packages With Self-Direction
For Participants Under Age 22 Receiving School-Funded Services**

	Tier A	Tier B	Tier C	Tier D	Tier E
Living with Relative					
Flexible Individual Budget	\$27,616.04	\$34,180.04	\$50,309.90	\$70,720.24	\$78,707.44
Fixed Budget	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64
TOTAL BUDGET	\$33,060.68	\$39,624.68	\$55,754.54	\$76,164.88	\$84,152.08

Living Independently					
Flexible Individual Budget	\$39,324.79	\$52,315.99	\$68,445.85	\$88,856.19	\$96,843.39
Fixed Budget	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64	\$5,444.64
TOTAL BUDGET	\$44,769.43	\$57,760.63	\$73,890.49	\$94,300.83	\$102,288.03

SLA					
Flexible Individual Budget	\$18,932.84	\$19,069.64	\$24,601.10	\$32,157.04	\$40,144.24
Fixed Budget	\$69,638.08	\$75,723.44	\$83,477.20	\$91,227.52	\$97,312.88
TOTAL BUDGET	\$88,570.92	\$94,793.08	\$108,078.30	\$123,384.56	\$137,457.12

WLSLA					
Flexible Individual Budget	\$13,606.00	\$12,681.56	\$17,150.06	\$15,122.16	\$20,981.72
Fixed Budget	\$80,291.76	\$88,499.60	\$98,379.28	\$125,297.28	\$135,637.92
TOTAL BUDGET	\$93,897.76	\$101,181.16	\$115,529.34	\$140,419.44	\$156,619.64

Group Home					
Flexible Individual Budget	\$21,188.84	\$21,325.64	\$24,601.10	\$32,157.04	\$40,144.24
Fixed Budget	\$106,508.40	\$126,037.28	\$145,559.28	\$168,142.88	\$187,688.96
TOTAL BUDGET	\$127,697.24	\$147,362.92	\$170,160.38	\$200,299.92	\$227,833.20

updated 10/4/2023