

FY 2023 ANNUAL TIER PACKAGE

Living Arrangement Categories:							
Living with Relative							
Tier A		Tier B		Tier C		Tier D	
5hrs CBS (1040 units)	\$9,848.80	10hrs CBS (2080 units)	\$19,697.60	20hrs CBS (4160 units)	\$39,395.20	30hrs CBS (6240 units)	\$59,092.80
Day Program	\$10,802.16	Day Program	\$11,317.92	Day Program	\$22,773.52	Day Program	\$43,730.48
512 trips	\$5,437.44	512 trips	\$5,437.44	512 trips	\$5,437.44	512 trips	\$9,543.68
12 units Case Mgmt	\$1,338.48	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12	12 units Case mgmt	\$2,723.04
Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$3,413.80
Total Tier Package Annual	\$28,057.12	Total Tier Package Annual	\$38,695.28	Total Tier Package Annual	\$70,132.52	Total Tier Package Annual	\$118,503.80
Apartment or House		Tier B		Tier C		Tier D	
Tier A		20hrs CBS (4160 units)		30hrs CBS (6240 units)		40hrs CBS (8320 units)	
10hrs CBS (2080 units)	\$19,697.60	Day Program	\$11,317.92	Day Program	\$22,773.52	Day Program	\$43,730.48
Day Program	\$10,802.16	512 trips	\$5,437.44	512 trips	\$5,437.44	512 trips	\$9,543.68
512 trips	\$5,437.44	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12	12 units Case mgmt	\$2,723.04
12 units Case mgmt	\$1,338.48	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$3,413.80
Professional Hours while in day	\$630.24	Overnight Shared per diem (365)	\$10,563.10	Overnight Shared per diem (365)	\$10,563.10	Overnight Shared per diem (365)	\$10,563.10
Overnight Shared per diem (365)	\$10,563.10	Total Tier Package Annual	\$68,955.98	Total Tier Package Annual	\$100,393.22	Total Tier Package Annual	\$148,764.50
Total Tier Package Annual	\$48,469.02					Total Tier Package Annual	\$163,549.62
Residential (24hr)		Tier B		Tier C		Tier D	
Tier A		24hr Res (365 days)		24hr Res (365 days)		24hr Res (365 days)	
24hr Res (365 days)	\$62,575.60	Day Program	\$11,317.92	Day Program	\$22,773.52	Day Program	\$43,730.48
Day Program	\$10,802.16	512 trips	\$5,437.44	512 trips	\$5,437.44	512 trips	\$9,543.68
512 trips	\$5,437.44	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12	12 units Case mgmt	\$2,723.04
12 units Case mgmt	\$1,338.48	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$3,413.80
Professional Hours while in day	\$630.24	Total Tier Package Annual	\$81,573.28	Total Tier Package Annual	\$119,107.47	Total Tier Package Annual	\$201,925.25
Total Tier Package Annual	\$80,783.92					Total Tier Package Annual	\$233,923.77
SLA		Tier B		Tier C		Tier D	
Tier A		SLA (365 days)		SLA (365 days)		SLA (365 days)	
SLA (365 days)	\$26,225.25	Respite (800 units)	\$6,168.00	Respite (1200 units)	\$9,252.00	Respite (1200 units)	\$9,252.00
Respite (800 units)	\$6,168.00	Day Program	\$11,317.92	Day Program	\$22,773.52	Day Program	\$43,730.48
Day Program	\$10,802.16	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$3,413.80
Professional Hours while in day	\$630.24	512 trips	\$5,437.44	512 trips	\$5,437.44	512 trips	\$9,543.68
512 trips	\$5,437.44	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12	12 units Case mgmt	\$2,723.04
12 units Case mgmt	\$1,338.48	Professional Hours in SLA	\$630.24	Professional Hours in SLA	\$630.24	Professional Hours in SLA	\$3,413.80
Professional Hours in SLA	\$630.24	Total Tier Package Annual	\$57,802.77	Total Tier Package Annual	\$81,255.01	Total Tier Package Annual	\$120,756.85
Total Tier Package Annual	\$51,231.81					Total Tier Package Annual	\$135,541.97