

**Behavioral Healthcare General Revenue and Block Grant Funding. SFY 14 to SFY17**

Service	Provider(s)	FY14					FY15				FY16				FY17				
		State	State CNOM	SA Block	MH Block	Title XX	Total	SA Block	MH Block	Title XX	Total	SA Block	MH Block	Title XX	Total	SA Block	MH Block	Title XX	Total
IHH	CMHCS		2,301,320		291,198	362,671	2,955,189			683,986	683,986			945,337	945,337		280,000	800,000	1,080,000
Court Diversion	Kent				80,000		80,000		80,000		80,000		80,000		80,000		80,000		80,000
SA Outpatient	5 primes		1,215,623	149,850			1,365,473				-				-				-
Womens Resid	Resident		688,025	854,100			1,542,125	324,688			324,688	324,688		324,688	324,688		324,688		324,688
Mens Resid	Resident		391,463	1,574,403			1,965,866	1,022,000			1,022,000	1,022,000		1,022,000	1,022,000		1,022,000		1,022,000
Peer Support	misc/PSN				559,818		559,818		559,818		559,818		559,818		559,818		519,542		519,542
Childrens MH	DCYF				140,000		140,000		140,000		140,000		160,000		160,000		186,000		186,000
First Episode	Set aside						-		80,000		80,000		80,000		80,000		186,000		186,000
Inpatient Psych	TPC		910,245				910,245				-				-				-
Diversion	TPC	333,416			213,820	584,008	1,131,244			71,905	71,905	604,465		604,465	604,465		604,465		604,465
Detox	TPC	800,000		800,000			1,600,000	1,131,234			1,131,234	513,378		513,378	513,378		513,378		513,378
Peers RESPECT	TPC						-	124,313			124,313				-				-
Anchor	TPC						-	175,000			175,000	330,000			330,000				330,000
Step Down	TPC						-				-			180,675	180,675				180,675
MHPRR	NAFI					121,488	121,488			121,488	121,488			121,488	121,488				121,488
Training	Ldr Council	200,000					200,000	102,000	153,000		255,000	102,000	153,000		255,000	102,000	188,000		290,000
Family Supports	NAMI	128,644					128,644		128,644		128,644		128,644		128,644		128,644		128,644
Data Mgt	MHA				135,306		135,306		268,339		268,339		268,339		268,339				-
Student Assist	3 agencies			1,522,294			1,522,294	1,522,294			1,522,294				-				-
Student Assist	Coastline											1,522,294		1,522,294	1,522,294				1,522,294
Methadone	3 agencies		1,050,504				1,050,504	300,000			300,000				-				-
Methadone	5 agencies											550,000		550,000	550,000				550,000
Advocacy	RICARES/MHA				54,166		54,166	54,166			54,166	54,166		54,166	54,166	95,000			149,166
RISAPA	35 cities/towns	400,000		500,000			900,000	900,000			900,000	900,000		900,000					-
RISAPA	7 Regions														1,572,816				1,572,816
Marijuana Init	9 awarded			672,816			672,816	672,816			672,816	672,816		672,816					-
Leg Grants	5-7 awarded	135,148					135,148				-			-					-
TPCP	Residential	750,000					750,000	400,000			400,000	150,000		150,000					-
Eval	URI/Brown			71,983			71,983	71,983			71,983	71,983		71,983	71,983				71,983
Prev Resource	JSI						-	190,000			190,000	190,000		190,000	190,000				190,000
SYNAR	35 cities/towns	56,000					56,000	16,000			16,000	16,000		16,000	16,000				16,000
Revolving Loan	RICARES			70,000			70,000	70,000			70,000				-				-
Data Mgt	MOSAIX						-	25,020	91,200		116,220	25,020	91,200		116,220	25,020	91,200		116,220
Other	Payroll/misc			250,000	80,000		330,000	300,000	80,000		380,000	500,000	95,000		595,000	800,000	95,000		895,000
<b>Total</b>		<b>2,803,208</b>	<b>6,557,180</b>	<b>6,465,446</b>	<b>1,554,308</b>	<b>1,068,167</b>	<b>18,448,309</b>	<b>7,401,514</b>	<b>1,581,001</b>	<b>877,379</b>	<b>9,859,894</b>	<b>7,548,810</b>	<b>1,616,001</b>	<b>1,247,500</b>	<b>10,412,311</b>	<b>7,698,810</b>	<b>1,849,386</b>	<b>1,102,163</b>	<b>10,650,359</b>
Grant Award																<u>7,549,597</u>	<u>1,862,535</u>	<u>1,100,000</u>	
Balance																<u>(149,213)</u>	<u>13,149</u>	<u>(2,163)</u>	

\* in state fiscal years 15 thru 17, BH received \$48,000 in general revenue funding for SYNAR which is the minimum needed to keep RI in SYNAR compliance.